

## HIGHLIGHTS

(Conversion Rate : INR 100 = US\$ 2.240)

Figures in Million except  
serial nos. 14, 15, 16 & 17

	2001-2002		2002-2003		2003-2004		2004-2005		2005-2006		2006-2007		2007-2008		2008-2009		2009-2010		2010-2011	
	₹	\$	₹	\$	₹	\$	₹	\$	₹	\$	₹	\$	₹	\$	₹	\$	₹	\$	₹	\$
<b>FOR THE YEAR</b>																				
1. GROSS REVENUE	4273	96	4353	98	5045	113	6252	140	8032	180	9952	223	11551	259	10785	242	9073	203	11429	256
2. PROFIT BEFORE TAX	487	11	275	6	415	9	587	13	2607	58	2964	66	3498	78	2733	61	890	20	870	19
3. PROFIT AFTER TAX	356	8	155	3	282	6	331	7	1886	42	2004	45	2172	49	1704	38	572	13	645	14
4. PROFIT AFTER TAX WITHOUT EXTRAORDINARY ITEM	356	8	155	3	282	6	360	8	1078	24	1575	35	2172	49	1704	38	572	13	645	14
5. DIVIDEND	405	9	248	6	236	5	244	5	524	12	550	12	707	16	472	11	472	11	514	12
6. RETAINED EARNINGS	229	5	233	5	405	9	457	10	1697	38	1787	40	1798	40	1696	38	705	16	934	21
7. FOREIGN EXCHANGE EARNINGS	2543	57	2471	55	2618	59	3431	77	4494	101	5259	118	5973	134	5009	112	3149	71	4795	107
<b>AT YEAR END</b>																				
8. GROSS FIXED ASSETS	14663	328	15769	353	16339	366	16655	373	17273	387	18815	421	21520	482	24158	541	26606	596	27473	615
9. SHARE CAPITAL	1524	34	1524	34	1224	27	524	12	524	12	786	18	786	18	786	18	786	18	1143	26
10. RESERVES AND SURPLUS	8839	198	8621	193	8368	187	8455	189	9776	219	10866	243	12249	274	13390	300	13385	300	24735	554
11. NET WORTH	10363	232	10145	227	9592	215	8979	201	10300	231	11652	261	13035	292	14176	318	14171	317	25878	580
12. BORROWINGS	4648	104	6018	135	7435	167	8091	181	7093	159	7916	177	8129	182	10230	229	12595	282	8240	185
13. CAPITAL EMPLOYED	12106	271	12816	287	14434	323	15599	349	16638	373	18710	419	20153	451	24406	547	25384	569	34118	764
<b>PER SHARE (₹)</b>																				
14. NET WORTH PER EQUITY SHARE	23.83*	0.53	23.27*	0.52	22.63*	0.51	22.85*	0.51	26.21*	0.59	29.65	0.66	33.17	0.74	36.08	0.81	36.06	0.81	45.28**	1.01
15. EARNINGS PER EQUITY SHARE WITH EXTRAORDINARY ITEM	0.65*	0.01	0.16*	0.00	0.49*	0.01	0.74*	0.02	4.80*	0.11	5.10	0.11	5.53	0.12	4.34	0.10	1.46	0.03	1.63**	0.04
16. EARNINGS PER EQUITY SHARE WITHOUT EXTRAORDINARY ITEM	0.65*	0.01	0.16*	0.00	0.49*	0.01	0.82*	0.02	2.74*	0.06	4.01	0.09	5.53	0.12	4.34	0.10	1.46	0.03	1.63**	0.04
17. DIVIDEND PER EQUITY SHARE	0.80*	0.02	0.40*	0.01	0.40*	0.01	0.53*	0.01	1.33*	0.03	1.40	0.03	1.80	0.04	1.20	0.03	1.20	0.03	0.90**	0.02
<b>RATIO</b>																				
18. DEBT : EQUITY RATIO	0.60 : 1		0.77 : 1		0.91 : 1		0.90 : 1		0.69 : 1		0.68 : 1		0.62 : 1		0.72 : 1		0.89 : 1		0.32 : 1	

\* based on the number of Equity Shares subsequent to sub-division of face value of the Equity Shares and issue of Bonus Shares on 20th september, 2006 increasing the number of Equity Shares by 7.5 times.

\*\*based on the number of Equity Shares subsequent to Rights Issue of Equity Shares on 26th March, 2011 increasing the number of Equity Shares from 392,953,972 to 571,569,414.

**Notes :**

- a) Serial nos. 8, 10, 11, 13, 14 and 18 are inclusive of Revaluation Reserve balance as at year end.
- b) Figures have been regrouped/rearranged, wherever necessary.