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A member of *The Oberoi Group*

Registered Office : 4, Mangoe Lane, Kolkata - 700 001

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(Rupees in Crores)

	Quarter ended		Six Months ended		Year ended
	30.09.2009	30.09.2008	30.09.2009	30.09.2008	31.03.2009 (Audited)
Net Sales	156.00	234.22	305.81	470.47	888.67
Other Operating Income	13.16	11.38	81.45	28.25	168.61
Total	169.16	245.60	387.26	498.72	1057.28
Expenditure					
a) Consumption of Provisions, Stores, Wines & Others	27.03	24.56	51.58	50.40	105.23
b) Employees' Cost	53.94	67.89	116.27	126.37	250.60
c) Power & Fuel	13.80	17.95	27.73	35.51	63.67
d) Depreciation	15.20	13.11	30.04	26.49	54.24
e) Other Expenditure	52.99	58.94	102.79	122.39	243.56
Total	162.96	182.45	328.41	361.16	717.30
Profit from Operations before Other Income and Interest	6.20	63.15	58.85	137.56	339.98
Other Income	3.21	5.17	4.18	7.83	15.78
Profit before Interest	9.41	68.32	63.03	145.39	355.76
Interest	23.87	19.64	45.80	37.68	82.50
Profit / (Loss) before Tax	(14.46)	48.68	17.23	107.71	273.26
Tax	(4.81)	17.37	7.83	38.39	102.82
Profit / (Loss) after Tax	(9.65)	31.31	9.40	69.32	170.44
Paid-up Equity Share Capital (Face Value - Rs. 2 each)	78.59	78.59	78.59	78.59	78.59
Reserves excluding Revaluation Reserve					1100.79
Basic & Diluted Earnings per Equity Share - Rs.	(0.25)	0.80	0.24	1.76	4.34
Public Shareholding:					
- Number of Equity Shares	210555360	210568235	210555360	210568235	210563235
- Percentage of Shareholding	53.58	53.59	53.58	53.59	53.58
Promoters and Promoter group shareholding pledged					
- Pledged Number of Shares	8322016	N.A.	8322016	N.A.	12183430
- Percentage of pledged shares on shareholding of promoter/promoter group	4.56		4.56		6.68
- Percentage of pledged shares on Total Share Capital of the Company	2.12*		2.12*		3.10
* Reduced to 2.01 as on date					
Promoters and Promoter group shareholding non-encumbered					
- Number of Shares	174076596	N.A.	174076596	N.A.	170207307
- Percentage on shareholding of promoter/promoter group	95.44		95.44		93.32
- Percentage on Total Share Capital of the Company	44.30		44.30		43.31

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	Quarter ended		Six Months ended		Year ended
	30.09.2009	30.09.2008	30.09.2009	30.09.2008	31.03.2009 (Audited)
Segment Revenue					
a. Hotels	158.18	233.96	365.07	474.95	1007.04
b. Others	10.98	11.64	22.19	23.77	50.24
Total	169.16	245.60	387.26	498.72	1057.28
Segment Results					
Profit / (Loss) before Tax and Interest from each Segment :					
a. Hotels	52.99	108.35	147.28	221.29	511.47
b. Others	(9.05)	(0.87)	(16.42)	(1.50)	(9.60)
Total	43.94	107.48	130.86	219.79	501.87
Less :					
i. Interest	23.87	19.64	45.80	37.68	82.50
ii. Other un-allocated expenditure	34.53	39.16	67.83	74.40	146.11
Profit / (Loss) before Tax	(14.46)	48.68	17.23	107.71	273.26
Capital Employed					
a. Hotels	2052.84	1724.53	2052.84	1724.53	1925.38
b. Others	263.02	274.59	263.02	274.59	273.33
Total	2315.86	1999.12	2315.86	1999.12	2198.71

- Notes:**
- The results for the first half year are not indicative of a full year's working due to the seasonal nature of the Indian hotel industry.
  - Travel advisories issued by several countries after the terrorist attack on Mumbai in November, 2008 continued to adversely affect travel and tourism. Business was further adversely affected due to global economic downturn.
  - The Company is adequately insured against damage caused by terrorism at its two Mumbai Hotels, i.e., Trident, Nariman Point and The Oberoi, Mumbai, based on replacement value. Therefore, no effect has been given in the books in respect of damage to the properties. The Oberoi, Mumbai continues to remain closed. Restoration/renovation work is progressing satisfactorily.  
"Other Operating Income" for the six months ended 30th September, 2009 includes Rs.52.68 Crores being claim submitted to the Insurance Company for losses due to business interruption at Trident, Nariman Point, Mumbai and The Oberoi, Mumbai.
  - No investor complaints were pending at the beginning of the quarter. No investor complaint was received during the quarter.
  - Figures have been regrouped or rearranged, wherever necessary.
  - The above Unaudited Financial Results were reviewed by the Audit Committee and approved by the Board of Directors at its Meeting held on 28th October, 2009. The Statutory Auditors have carried out a limited review of the above Financial Results.

28th October, 2009

P.R.S. OBEROI  
Chairman and Chief Executive