

UNAUDITED FINANCIAL RESULTS FOR THE THREE MONTHS ENDED 30TH JUNE, 2010

(Rupees in Crores)

	Quarter ended		Year ended
	30.06.2010	30.06.2009	31.03.2010 (Audited)
Net Sales	186.34	152.05	774.13
Other Operating Income	18.00	13.37	73.01
	204.34	165.42	847.14
Insurance Claim	-	52.68	52.68
Total	204.34	218.10	899.82
Expenditure			
a) Consumption of Provisions, Stores, Wines & Others	31.25	25.48	119.01
b) Employees' Cost	69.71	62.33	244.80
c) Power & Fuel	19.35	13.93	59.45
d) Depreciation	20.50	14.84	68.03
e) Other Expenditure	58.90	48.87	226.10
Total	199.71	165.45	717.39
Profit from Operations before Other Income and Interest	4.63	52.65	182.43
Other Income	0.82	0.97	7.45
Profit before Interest	5.45	53.62	189.88
Interest	33.52	21.93	100.89
Profit/(Loss) before Tax	(28.07)	31.69	88.99
Tax	(12.14)	12.64	31.76
Profit/(Loss) after Tax	(15.93)	19.05	57.23
Paid-up Equity Share Capital (Face Value - Rupees 2 each)	78.59	78.59	78.59
Reserves excluding Revaluation Reserve			1103.25
Basic & Diluted Earnings per Equity Share - Rupees	(0.41)	0.48	1.46
Public Shareholding :			
- Number of Equity Shares	210503944	210563235	210503944
- Percentage of Shareholding	53.57	53.58	53.57
Promoter and Promoter Group's shareholding pledged :			
- Pledged Number of Shares	14331516	9514016	6698607
- Percentage of pledged shares on shareholding of Promoter/Promoter Group	7.86	5.22	3.67
- Percentage of pledged shares on Total Share Capital of the Company	3.65	2.42	1.70
Promoter and Promoter Group's shareholding non-encumbered :			
- Number of Shares	168118512	172876721	175751421
- Percentage on shareholding of Promoter/Promoter Group	92.14	94.78	96.33
- Percentage on Total Share Capital of the Company	42.78	44.00	44.73

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

	Quarter ended		Year ended
	30.06.2010	30.06.2009	31.03.2010 (Audited)
Segment Revenue			
a. Hotels	189.22	206.89	849.38
b. Others	15.12	11.21	50.44
Total	204.34	218.10	899.82
Segment Results			
Profit/(Loss) before Tax and Interest from each Segment :			
a. Hotels	43.16	94.29	359.68
b. Others	(4.02)	(7.37)	(26.41)
Total	39.14	86.92	333.27
Less :			
i. Interest	33.52	21.93	100.89
ii. Other un-allocated expenditure	33.69	33.30	143.39
Profit/(Loss) before Tax	(28.07)	31.69	88.99
Capital Employed			
a. Hotels	1987.06	1947.65	2044.21
b. Others	257.51	268.11	258.92
Total	2244.57	2215.76	2303.13

Notes :

- The results for the first quarter are not indicative of a full year's working due to the seasonal nature of the Indian hotel industry.
- The Insurance Claim represents claim for loss due to business interruption at The Oberoi, Mumbai and Trident, Nariman Point, Mumbai as a result of terrorist attack on Mumbai.
- The Oberoi, Mumbai commenced operation on 24th April, 2010. The Company is adequately insured on a replacement value basis against damage caused by terrorism on The Oberoi, Mumbai and Trident, Nariman Point, Mumbai. Since settlement of claims for the damage is pending, no effect has been given in the books in respect of damage to the properties.
- EIH International Ltd, a wholly owned subsidiary of EIH Limited, completed the acquisition of 45.85% equity interest of Amex Investment Ltd in its international Joint Venture Company, EIH Holdings Ltd for USD 45 Million. With this acquisition, EIH Holdings Ltd is now a wholly owned subsidiary of EIH International Ltd.
- No investor complaint was pending at the beginning of the quarter. One investor complaint was received during the quarter, which was pending at the end of the quarter.
- Figures have been regrouped or rearranged, wherever necessary.
- The above Unaudited Financial Results were reviewed by the Audit Committee and approved by the Board of Directors at its Meeting held on 31st July, 2010. The Statutory Auditors have carried out a limited review of the above Financial Results.

S.S. Mukherji
S.S. Mukherji
Vice Chairman

31st July, 2010

In terms of our attached report of even date.

For RAY & RAY.
Chartered Accountants

R.N.ROY
R.N.ROY
Partner
Membership Number 8608
31st July, 2010