

EIH LIMITED

A member of  *The Oberoi Group*

Registered Office : 4, Mangoe Lane, Kolkata - 700 001

UNAUDITED FINANCIAL RESULTS FOR THE FIRST QUARTER WHICH ENDED ON 30TH JUNE, 2013

(₹ in Crores)

	3 months ended 30.06.2013 UNAUDITED	3 months ended 31.03.2013 AUDITED	3 months ended 30.06.2012 UNAUDITED	Year ended 31.03.2013 AUDITED
Income from Operations				
a) Net Sales/Income from Operations	266.96	342.56	241.50	1133.50
b) Other Operating Income	4.20	10.06	4.53	23.25
Total	271.16	352.62	246.03	1156.75
Expenses				
a) Consumption of Provisions, Stores, Wines & Others	42.23	47.42	36.97	168.63
b) Employee benefits expense	79.95	83.40	78.70	328.94
c) Depreciation and Amortisation expense	25.57	25.33	23.23	100.75
d) Other Expenses	103.14	125.07	94.01	435.09
Total	250.89	281.22	232.91	1033.41
Profit/(Loss) from Operations before Other Income, Finance Costs and Exceptional Items	20.27	71.40	13.12	123.34
Other Income	6.35	2.38	5.95	20.26
Profit/(Loss) from ordinary activities before Finance Costs and Exceptional Items	26.62	73.78	19.07	143.60
Finance Costs	10.01	11.39	8.26	45.01
Profit /(Loss) from ordinary activities before Tax and Exceptional Items	16.61	62.39	10.81	98.59
Exceptional Items - Profit/(Loss)	nil	(15.06)	nil	(15.06)
Profit /(Loss) from ordinary activities before Tax	16.61	47.33	10.81	83.53
Tax				
a) Current Tax	0.20	9.62	nil	10.15
b) Deferred Tax	5.86	(1.03)	1.36	10.72
Net Profit /(Loss) from ordinary activities after Tax	10.55	38.74	9.45	62.66
Extraordinary Items - Profit/(Loss)	nil	(11.70)	nil	(11.70)
Net Profit /(Loss) for the period	10.55	27.04	9.45	50.96
Paid-up Equity Share Capital (Face Value - ₹ 2 each)	114.31	114.31	114.31	114.31
Reserves excluding Revaluation Reserve				2284.36
Basic & Diluted Earnings per Equity Share - ₹				
(a) Before Extraordinary Items	0.18	0.68	0.17	1.10
(b) After Extraordinary Items	0.18	0.47	0.17	0.89
PARTICULARS OF SHAREHOLDING				
Public Shareholding				
- Number of Equity Shares	370178365	370178365	370212365	370178365
- Percentage of Shareholding	64.77	64.77	64.77	64.77
Promoter and Promoter Group shareholding pledged				
- Pledged Number of Shares	nil	nil	nil	nil
- Percentage of pledged shares on shareholding of Promoter and Promoter Group	nil	nil	nil	nil
- Percentage of pledged shares on Total Share Capital of the Company	nil	nil	nil	nil
Promoter and Promoter Group shareholding non-encumbered				
- Number of Shares	201391049	201391049	201357049	201391049
- Percentage on shareholding of Promoter and Promoter Group	100.00	100.00	100.00	100.00
- Percentage on Total Share Capital of the Company	35.23	35.23	35.23	35.23
INVESTOR COMPLAINTS				
Pending at the beginning of the quarter	2			
Received during the quarter	11			
Disposed of during the quarter	13			
Remaining unresolved at the end of the quarter	nil			

Notes :

- The results for the first quarter are not indicative of a full year's working due to the seasonal nature of the Indian Hotel Industry.
- There are no reportable segments other than hotels as per Accounting Standard (AS-17) on Segment Reporting.
- Figures have been regrouped or rearranged, wherever necessary.
- The above Unaudited Financial Results were reviewed by the Audit Committee and approved by the Board of Directors at its Meeting held on 5th August, 2013. The Statutory Auditors have carried out a limited review of the above Financial Results.

S.S.MUKHERJI

Vice Chairman and Chief Executive Officer

5th August, 2013